

**BUDGET CONFERENCE COMMITTEE
HUMAN SERVICES ACTION LIST**

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
	4170	Department of Aging			
1	600	Elimination of Multipurpose Senior Services Program (MSSP)		-13,700,000	Reject May Revision Proposal (Assembly 5-0 Senate 3-2) Approve reduction of \$2.5 million GF, effective Oct. 1, 2009. Reject remainder of proposed cut to the program. Adopt placeholder trailer bill language to establish priority within the program for individuals who are living in poverty. (Assembly 5-0 Senate 5-0)
2	700	Elimination of Linkages Program (Linkages)		-6,458,000	See handout on Community Based Services Programs (Assembly 5-0 Senate 5-0)
3	800	Elimination of Community Based Service Program (CBSP)		-4,022,000	Reject May Revision, conforming to action taken in the Health Agenda
4	900	Adult Day Health Care Program (ADHC)		-966,000	
	4200	Department of Alcohol and Drug Programs			
5	700	Reduction of Drug Medi-Cal (DMC) Rates by 10 percent		-8,828,000	Approve May Revision Proposal (Assembly 5-0 Senate 5-0) Approve May Revision proposal to eliminate \$90 million GF for SACPA. Reject May Revision Proposal to eliminate \$18 million GF from OTP. (Assembly 5-0 Senate 5-0)
6	701, 702	Elimination of Substance Abuse and Crime Prevention Act (SACPA) and Substance Abuse Offender Treatment Program		-108,034,000	
	5180	Department of Social Services			
7	202	Federal Fostering Connections to Success Act (FCSA) and State Program Improvement Plan (PIP)	17,172,000	4,697,000	Reduce components of the PIP, including \$1 million GF for Health Oversight, \$1 million GF for Participatory Case Planning, and \$1.5 million GF for Relative Search and Engagement (to include all 58 counties and with corresponding reductions to other funds). Reject May Revise funding and position request for 10 FCSA positions, with DSS to absorb workload, for \$680,000 GF savings. (Assembly 5-0 Senate 3-0)

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8	513	Creation of Subsidized Relative Guardianship		-1,425,000	Reject May Revision proposal and instead score savings from higher federal match available for existing program. (Assembly 5-0 Senate 5-0)
9	514	Reduction of Specified Foster Care Rates		-27,410,000	Adopt the May Revision proposed reduction to Group Home, Foster Family Agency, and Seriously Emotionally Disturbed rates, rejecting the proposed reductions to the Supplemental Clothing Allowance and the Specialized Care Increment rates. Under the 56.2% FMAP rate, these GF net savings total \$24.997 million and under the 50% FMAP, the GF savings are \$26.645 million. (Assembly 5-0 Senate 3-1)
10	515	Reduction to Child Welfare Services (CWS)		-70,649,000	Reject May Revise proposed reduction. (Assembly 3-2 Senate 3-1)
11		Reform of Adoption Assistance Program (AAP)		-2,000,000	Adopt \$900,000 GF savings as proposed by LAO to tie the benefit increase to need, with placeholder TBL. (Assembly 5-0 Senate 4-0)
12		Transitional Housing Program Plus (THP-Plus)	40,878,000		Adopt \$5 million reduction to the THP-Plus Program as a one-time GF savings. (Assembly 5-0 Senate 4-0)
13	529	Elimination of State Funding for Community Care Licensing (CCL) Program		-19,500,000	See CCL handout. Reject May Revision proposal and instead, approve \$5.3 Million GF reduction on a one-time basis. Rescind subcommittee action that approved 22 new positions and technology related resources. Affirm and maintain the 10% fee increase, which was also approved in the Subcommittee process previously. Approve placeholder trailer bill language to realize this change. This fee increase results in a total of \$2.1 million of fee revenue to offset GF spending. (Assembly 5-0 Senate 5-0)
14	308	In-Home Supportive Services (IHSS) Share of Cost (SOC) Buyout		-41,114,000	Approve IHSS handout (Assembly 3-2 Senate 5-0)
15	311	IHSS Limit Domestic and Related (D&R) Services		-53,712,000	Approve IHSS handout (Assembly 3-2 Senate 5-0)
15	309, 312	IHSS Cost Containment		-705,315,000	Approve IHSS handout (Assembly 3-2 Senate 5-0)

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16	310	Reduction of State Participation in IHSS Wages to Minimum Wage		-161,170,000	Reject May Revision Proposal (Assembly 3-2 Senate 3-2)
17	307	IHSS Program Integrity Initiative		-32,968,000	Approve IHSS handout (Assembly 3-2 Senate 3-2)
18		IHSS Public Authority Administration	22,619,000	699,000	Approve IHSS handout (Assembly 5-0 Senate 5-0)
19	306	Reduction of Supplemental Security Income/State Supplementary Payment (SSI/SSP) Grants to the Federal Minimum		-264,108,000	reduce grants for couples to federal minimum. Reject May Revision proposal to reduce grants for individuals to federal minimum, and instead adopt \$5 (or .6%) reduction to individual grants, with trailer bill. Combined, full-year savings total \$154.5 million GF (\$115.9 million in 2009-10 with October 1 implementation). (Assembly 5-0 Senate 5-0) Reject the May Revision trailer bill proposal to permanently eliminate the State SSI/SSP cola in statute. (Assembly 3-2 Senate 3-2)
20	256, 531	Elimination of CalWORKs Program		-1,687,805,000	Reject May Revision Proposal. (Assembly 3-0, Niello and Nielson abstained, Senate 3-1)
21	250, 251, 252, 253	CalWORKs Reduction Proposals		-579,190,000	See CalWORKs handout for detail. Votes were recorded as follows: 1. Reject May Revision Reduction proposals and TBL on permanent elimination of cola. (Assembly 3-2 Senate 3-2) 2. Reduce CalWORKs budget by \$175 million as described in the handout, with placeholder TBL (Assembly 3-2 Senate 3-2) 3. Three components as reflected in the handout - adjust caseload with savings, accomplish the county allocation reversion, and establish the base for subsidized employment with TBL. (Assembly 5-0 Senate 5-0) 4. Transfer funds on a one-time basis from the Employment Training Fund as described in the handout. (Assembly 5-0 Senate 5-0)
22	300	Eliminate the Cash Assistance Program for Immigrants (CAPI)		-85,751,000	Reject May Revision Proposal. Savings from reductions in CAPI grant levels, which are tied to SSI/SSP grant levels, are included action on page 19. (Assembly 3-2 Senate 3-2)
22	400	Eliminate the California Food Assistance Program (CFAP)		-33,839,000	Reject May Revision Proposal (Assembly 3-2 Senate 3-2)

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23	927	Health and Human Services Realignment		-550,000,000	Revision proposal on realignment in Health and Human Services. Approve the realignment of \$300 million in CalWORKs assistance payment costs to the counties, with placeholder trailer bill language. This action increases the county share from 2.5 percent of the total costs for CalWORKs assistance payment to a new proportional share. Realignment revenue will come from shifting the VLF reserve from the Department of Motor Vehicles to the counties. (Assembly 3-2 Senate 3-2)
24		Statewide Fingerprint Imaging System (SFIS)	8,040,000	-3,156,000	amount to \$7.681 million GF (BY appropriation minus \$359K sustained for state staff to work on decommissioning). (Assembly 3-2 Senate 3-1)
25	101	CalWORKs and Kin-GAP Caseload		501,087,000	Conforms to action on page 21, see CalWORKs handout
26	215, 216, 217, 254	Adjustments for Federal Stimulus			Conform with all other actions in HHS. Last item to close.